SIGMAVER

Municipio de Ixtaczoquitlán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$7,410,000.00	$1,550,598.01	$8,960,598.01	$8,195,504.25	$8,195,504.25	$765,093.76
Sindicatura	$16,732,688.82	$683,751.05	$17,416,439.87	$10,051,171.72	$10,051,171.72	$7,365,268.15
Regiduría	$12,143,188.90	$-80,000.00	$12,063,188.90	$6,827,316.45	$6,827,316.45	$5,235,872.45
Secretaría del ayuntamiento	$6,921,941.55	$29,577.00	$6,951,518.55	$4,231,379.05	$4,231,379.05	$2,720,139.50
Organo de Control Interno	$1,047,652.74	$743,810.58	$1,791,463.32	$1,227,961.74	$1,227,961.74	$563,501.58
Organos Auxiliares	$3,423,429.14	-	$3,423,429.14	$2,106,293.54	$2,106,293.54	$1,317,135.60
Presidente Municipal	$29,457,092.25	$5,674,247.19	$35,131,339.44	$24,473,827.41	$24,473,827.41	$10,657,512.03
Desarrollo Económico	$30,269,361.21	$-2,085,233.04	$28,184,128.17	$16,029,143.84	$16,029,143.84	$12,154,984.33
Desarrollo social	$34,706,883.74	$3,404,702.75	$38,111,586.49	$24,070,340.29	$24,070,340.29	$14,041,246.20
Instituto Municipal de la Mujer	$718,838.32	$-240,000.00	$478,838.32	$141,879.66	$141,879.66	$336,958.66
Dirección de Obras Públicas	$241,188,519.74	$58,634,191.89	$299,822,711.63	$157,346,609.57	$157,346,609.57	$142,476,102.06
Policía Municipal Preventiva	$56,548,216.30	$-51,435,186.94	$5,113,029.36	$2,024,740.85	$2,024,740.85	$3,088,288.51
Tesorería	$57,562,353.10	$4,274,739.63	$61,837,092.73	$41,307,189.58	$41,307,189.58	$20,529,903.15
Total del Gasto	**$498,130,165.81**	**$21,155,198.12**	**$519,285,363.93**	**$298,033,357.95**	**$298,033,357.95**	**$221,252,005.98**

PRESIDENCIA MUNICIPAL 2026 IXTACZOQUITLÁN, VER

C. José Luis Cortés Gutiérrez
Presidente Municipal

TESORERÍA 2026 IXTACZOQUITLÁN, VER

L.C. Valeria Lorenzo Conguillo
Tesorero Municipal

SINDICATURA 2026 IXTACZOQUITLÁN, VER

Lic. Sandra Ramírez Tetlanhua González
Síndico Municipal

REGIDOR II 2026 IXTACZOQUITLÁN, VER.

C. Santiago Flores Martínez
Regidor Segundo Municipal